

CERTIFICATE

2019

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Wilburn Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	98,167	62,118
Special Machinery		6		
Totals		xxxxxx	98,167	62,118
Budget Summary		7		
Neighborhood Revitalization Rebate			Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,987,554
	Nov. 1, 2018 Valuation

Assisted by:

Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: 8-29 2018

Dillon
County Clerk

Walter A. Hoff

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Wilburn Township

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018	+ \$	<u>59,853</u>
2. Debt service levy in 2018	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>59,853</u>
 2018 Valuation Information for Valuation Adjustments		
4. New improvements for 2018:	+ _____	0
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ _____	253,687
5b. Personal property 2017	- _____	173,327
5c. Increase in personal property (5a minus 5b)	+ _____	80,360
		(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ _____	2,213
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>82,573</u>
8. Total estimated valuation July 1, 2018	_____	4,987,404
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,904,831</u>
10. Factor for increase (7 divided by 9)		<u>0.01684</u>
11. Amount of increase (10 times 3)	+ \$	<u>1,008</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>60,861</u>
13. Debt service levy in this 2019 budget		<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>60,861</u>
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>2.100%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,257</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>62,118</u>

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If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilburn Township
Ford County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	59,853	2,395	42	101	6
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	59,853	2,395	42	101	6

County Treas Motor Vehicle Estimate 2.395

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 101

County Treas Commercial Vehicle Tax Estimate 135

County Treas Watercraft Tax Estimate 6

MVT Factor 0.04001

RVT Factor 0.00070

16/20M Factor 0.00169

Comm Veh Factor 0.00226

Watercraft Factor 0.00010

Wilburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Special Machinery	General	-	10,000	10,000	68-141g
	Total	0	10,000	10,000	
	Adjustments*				
	Adjusted Totals	0	10,000	10,000	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Wilburn Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,484	13,039	12,447
Receipts:			
Ad Valorem Tax	33,760	59,853	xxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	1,677	1,556	2,395
Recreational Vehicle Tax	34	20	42
16/20M Vehicle Tax		129	101
Commercial Vehicle Tax	81	85	135
Watercraft Tax		3	6
Special Highway/Gasoline Tax	9,279	9,200	9,300
Transfer from Special Machinery		10,000	10,000
Windfarm Allocation		1,502	1,623
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,889	82,348	23,602
Resources Available:	46,373	95,387	36,049
Expenditures:			
Officers Pay	1,394	2,100	2,100
Salaries & Wages			
Employee Benefits	1,582	2,000	2,000
Ford County Contract	24,055	65,640	80,867
Ford County Noxious Weed Dept	4,378	11,000	11,000
Insurance	1,364	1,400	1,400
Utilities	168	500	500
Supplies		50	50
Budget & Publications	393	250	250
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,334	82,940	98,167
Unencumbered Cash Balance Dec 31	13,039	12,447	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	53,409	82,940	98,167
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		98,167
	Tax Required		62,118
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			62,118

**Special Machinery
K.S.A. 68-141g**

	2017 Actual Year
Unencumbered Cash Balance, Jan 1	35,357
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	88
Other	
Resources Available:	35,445
Total Expenditures	
Unencumbered Cash Balance, Dec 31	35,445

NOTICE OF BUDGET HEARING

The governing body of
Wilburn Township
Ford County

will meet on August 13, 2018 at 7:00 PM at 12893 101 Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
Road	33,334	7.574	82,940	12.959	98,167	62,118	12.455
Special Machinery							
Totals	33,334	7.574	82,940	12.959	98,167	62,118	12.455
Less: Transfers	0		10,000		10,000		
Net Expenditure	33,334		72,940		88,167		
Total Tax Levied	34,305		59,853		XXXXXXXXXXXXXX		
Assessed Valuation: Township	4,529,574		4,618,499		4,987,404		

*Tax rates are expressed in mills.

Jan Granados
Treasurer

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Published in the Dodge City Daily Globe Thursday, July 19, 2018

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